



BREED-GOURITZ

CATCHMENT MANAGEMENT AGENCY

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Dear stakeholders

The Breede Gouritz Catchment Management Agency has legal mandate to consult its stakeholders annually regarding increases on Water Resource Management charges. The approved budget planning and tariffs cycle indicates that stakeholder's consultation on water use charges for 2022/2023 financial period are scheduled to take place from 28 June to 16 August 2021. Traditionally the agency has been conducting the consultation process through public gathering, due to the restriction of public gathering imposed as a results of the COVID19 pandemic and the likelihood that the restrictions may be in place for the foreseeable future. It will be therefore be impossible to conduct the stakeholder consultation in manner that we are accustomed to.

It is against this background that the Agency has opted to prepare detailed presentation in line with the consultation framework. The presentation will cover the following topics:

- Introduction –Background of the CMA
- Operational Capacity- Staff make up/ organisational set-up
- Performance management- programme and projects
- Proposed tariffs
- Tariffs setting process

The Agency will use available e-mails to send the presentation to the stakeholder, the expectation is that stakeholders will send feedback inputs by email to tariffsconsult@bgcma.co.za. All feedback inputs will be recorded, consolidated and forwarded to the relevant authority for consideration.

Yours sincerely

JAN VAN STADEN
CHIEF EXECUTIVE OFFICER
Date: 24 June 2021